

Palm Crest Homeowners Association

Initial Budget - 2022

Assessment Income - 100 lots @ \$1,500	\$	150,000
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Expenses:

Corporate Expenses		6,000
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G&A Other		3,000
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G&A - Management Fees		9,600
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Maintenance and Operating		6,000
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Landscape and Irrigation Maintenance		86,400
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Lake Maintenance		9,000
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Utilities

Electric		12,000
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Irrigation - Reuse		18,000
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Total Expenses	\$	<u>150,000</u>
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Net Income		0
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